



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.78

Suma de control

130890851

An pentru care se depune bugetul	2	0	1	8
An Aprobare	2	0	1	8

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 0000 - F. Integral venituri proprii (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		31.614.271	0	0	0	0	0	0	
33		2.596.500	0	0	0	0	0	0	
330500		2.350.000	0	0	0	0	0	0	X
331400		196.500	0	0	0	0	0	0	X
332000		50.000	0	0	0	0	0	0	X
37		50.000	0	0	0	0	0	0	
370100		50.000	0	0	0	0	0	0	X
40		1.816.503	0	0	0	0	0	0	
4015	SumeExAnPrecCh	1.816.503	0	0	0	0	0	0	
401503	sumeexcedaltein	1.816.503	0	0	0	0	0	0	X
42		26.459.771	0	0	0	0	0	0	
423800		26.459.771	0	0	0	0	0	0	X
45		691.497	0	0	0	0	0	0	
4516		691.497	0	0	0	0	0	0	

451603		691.497	0	0	0	0	0	0	X
Cheltuieii:		31.614.271	0	0	0	0	31.614.271	31.614.271	
65		31.614.271	0	0	0	0	31.614.271	31.614.271	
6506		31.051.236	0	0	0	0	31.051.236	31.051.236	
650601		31.051.236	0	0	0	0	31.051.236	31.051.236	
65060110		23.111.059	0	0	0	0	23.111.059	23.111.059	
6506011001		22.010.156	0	0	0	0	22.010.156	22.010.156	
650601100101		17.240.644	0	0	0	0	17.240.644	17.240.644	X
650601100105		10.000	0	0	0	0	10.000	10.000	X
650601100106		432.000	0	0	0	0	432.000	432.000	X
650601100111		2.130.000	0	0	0	0	2.130.000	2.130.000	X
650601100112		25.000	0	0	0	0	25.000	25.000	X
650601100113		2.182	0	0	0	0	2.182	2.182	X
650601100130		2.170.330	0	0	0	0	2.170.330	2.170.330	X
6506011002		298.700	0	0	0	0	298.700	298.700	
650601100206		298.700	0	0	0	0	298.700	298.700	X
6506011003		802.203	0	0	0	0	802.203	802.203	
650601100301		226.668	0	0	0	0	226.668	226.668	X
650601100302		6.507	0	0	0	0	6.507	6.507	X
650601100303		73.739	0	0	0	0	73.739	73.739	X
650601100304		2.644	0	0	0	0	2.644	2.644	X
650601100306		8.612	0	0	0	0	8.612	8.612	X
650601100307	CAM	474.033	0	0	0	0	474.033	474.033	X

650601100308	CbPANA	10.000	0	0	0	0	10.000	10.000	X
65060120		2.266.358	0	0	0	0	2.266.358	2.266.358	
6506012001		1.307.339	0	0	0	0	1.307.339	1.307.339	
650601200101		17.000	0	0	0	0	17.000	17.000	X
650601200102		13.500	0	0	0	0	13.500	13.500	X
650601200103		462.881	0	0	0	0	462.881	462.881	X
650601200104		57.500	0	0	0	0	57.500	57.500	X
650601200105		6.500	0	0	0	0	6.500	6.500	X
650601200106		24.000	0	0	0	0	24.000	24.000	X
650601200108		51.300	0	0	0	0	51.300	51.300	X
650601200109		235.158	0	0	0	0	235.158	235.158	X
650601200130		439.500	0	0	0	0	439.500	439.500	X
650601200200		112.000	0	0	0	0	112.000	112.000	X
6506012005		214.540	0	0	0	0	214.540	214.540	
650601200530		214.540	0	0	0	0	214.540	214.540	X
6506012006		110.359	0	0	0	0	110.359	110.359	
650601200601		81.918	0	0	0	0	81.918	81.918	X
650601200602		28.441	0	0	0	0	28.441	28.441	X
650601201100		24.000	0	0	0	0	24.000	24.000	X
650601201200		10.000	0	0	0	0	10.000	10.000	X
650601201300		20.000	0	0	0	0	20.000	20.000	X
650601201400		2.000	0	0	0	0	2.000	2.000	X
6506012030		466.120	0	0	0	0	466.120	466.120	

650601203001		1.000	0	0	0	0	1.000	1.000	X
650601203002		15.300	0	0	0	0	15.300	15.300	X
650601203007		5.000	0	0	0	0	5.000	5.000	X
650601203030		444.820	0	0	0	0	444.820	444.820	X
65060156		1.123.000	0	0	0	0	1.123.000	1.123.000	
6506015616		1.123.000	0	0	0	0	1.123.000	1.123.000	
650601561602		1.123.000	0	0	0	0	1.123.000	1.123.000	X
65060157		121.000	0	0	0	0	121.000	121.000	
6506015702		121.000	0	0	0	0	121.000	121.000	
650601570201		25.000	0	0	0	0	25.000	25.000	X
650601570202		96.000	0	0	0	0	96.000	96.000	X
65060159		2.475.819	0	0	0	0	2.475.819	2.475.819	
650601590100		2.325.819	0	0	0	0	2.325.819	2.325.819	X
650601594000	SAPHN	150.000	0	0	0	0	150.000	150.000	X
65060171		1.954.000	0	0	0	0	1.954.000	1.954.000	
6506017101		1.954.000	0	0	0	0	1.954.000	1.954.000	
650601710101		1.599.000	0	0	0	0	1.599.000	1.599.000	X
650601710102		243.000	0	0	0	0	243.000	243.000	X
650601710103		64.000	0	0	0	0	64.000	64.000	X
650601710130		48.000	0	0	0	0	48.000	48.000	X
6511		563.035	0	0	0	0	563.035	563.035	
651104		563.035	0	0	0	0	563.035	563.035	
65110410		196.343	0	0	0	0	196.343	196.343	

6511041001		191.416	0	0	0	0	191.416	191.416	
651104100101		180.326	0	0	0	0	180.326	180.326	X
651104100105		6.247	0	0	0	0	6.247	6.247	X
651104100106		4.843	0	0	0	0	4.843	4.843	X
6511041003		4.927	0	0	0	0	4.927	4.927	
651104100302		66	0	0	0	0	66	66	X
651104100303		789	0	0	0	0	789	789	X
651104100304		28	0	0	0	0	28	28	X
651104100306		129	0	0	0	0	129	129	X
651104100307	CAM	3.915	0	0	0	0	3.915	3.915	X
65110420		366.692	0	0	0	0	366.692	366.692	
6511042001		290.673	0	0	0	0	290.673	290.673	
651104200101		4.000	0	0	0	0	4.000	4.000	X
651104200102		11.000	0	0	0	0	11.000	11.000	X
651104200103		153.500	0	0	0	0	153.500	153.500	X
651104200104		44.000	0	0	0	0	44.000	44.000	X
651104200108		9.673	0	0	0	0	9.673	9.673	X
651104200109		4.500	0	0	0	0	4.500	4.500	X
651104200130		64.000	0	0	0	0	64.000	64.000	X
651104200200		10.000	0	0	0	0	10.000	10.000	X
6511042005		22.000	0	0	0	0	22.000	22.000	
651104200530		22.000	0	0	0	0	22.000	22.000	X
6511042030		44.019	0	0	0	0	44.019	44.019	

651104203030		44.019	0	0	0	0	44.019	44.019	<input type="checkbox"/>
Sold(venituri - cheltuieli):		0	0	0	0	0	-31.614.271	-31.614.271	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

**Adauga
Programe / Surse
de Finantare**

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML